



SOLICITATION SIGNATURE PAGE

(Please attach to Goal Setting Worksheet and API Recommendation Form)

Presented at GSC Meeting: 10/2/24

Department/Division FDO / CID

Annual HVAC Construction / P-2024-006318

Project Name/Number _____

Contract Manager Fernando Del Dago

Phone/ E-mail 561.233.5276 / fdeldago@pbc.gov

Estimated Date of Advertising TBD Estimated Dollar Value of Project \$15 Million

Type of Solicitation PREQUALIFICATION

DEPARTMENT/DIVISION/OFFICE

SIGNATURE AND DATE

Originating Department/Division Fernando Del Dago - 9/23/24

Department/Division Director MIS [Signature] 9/25/24
[Signature]

OEBO _____

Goal Setting Committee Chairperson _____

GOAL SETTING

Project Summary Worksheet

Availability Adjustment/Weighting

ORIGINATING DEPARTMENT: FDO / CID

DATE: September 23, 2024

SOLICITATION NAME: HVAC (Annual)

PROJECT No. P-2024-006318

TYPE OF SOLICITATION: PRE-QUALIFICATION

CATEGORY: CONSTRUCTION

SCOPE OF PROJECT:

Prequalification applications for the new Annual contract for Heating, Air Conditioning and Ventilation (HVAC). This contract includes all materials, labor, supervision, equipment, supplies, fees, expertise, and services necessary for HVAC services on an as needed basis for projects that may include repair and/or replacement of HVAC systems. Once contractors are qualified, CID will bid these projects among the qualified pool of HVAC contractors. CID's annual construction contracts are open qualification – meaning that contractors can submit a qualification application at any time during the 5 year term.

Currently, there are twenty-seven (27) approved vendors on this contract, of which six (6) are S/MBEs. Since the start of this contract in January 2020, the County has awarded \$21,630,200.72 in work orders of which \$7,237,222.22 or 33.46% were completed by SBE firms.

The current API applied to the existing HVAC contract is SBE price preference, for projects greater than \$100,000 and SBE Sheltered Market for projects less than \$100,000.

COMMODITY CODE	PRIMARY DISCIPLINE/TRADE DESCRIPTION	ESTIMATED COST	PERCENTAGE OF PROJECT COST
91450	Heating, Ventilating and Air Conditioning (HVAC)	\$15,000,000	100.00%
91036	Heating, Air Conditioning, and Ventilation Maintenance and R		
96702	Air Conditioning, Heating, and Ventilating Equipment (HVAC)		
96242	Heating and Related Services, Induction		
91017	Energy Computerized Control System (HVAC, Lighting, Utilitie		
			0.00%
			0.00%
			0.00%
			0.00%
		\$15,000,000.00	100.00%

AVAILABILITY

COMMODITY	RACE/ETHNICITY							Total S/M/WBE	NON-SMWBE	TOTAL FIRM	PERCENT OF WORK
	SBE	WBE	M/WBE	AABE	NABE	HABE	ABE				
91450											
91036											
96702											
96242											
91017	9	1	9	5		2	1	18	79	97	100.00%
0			0					0	0		
0			0					0	0		0.00%
0			0					0	0		0.00%
Total	9	1	9	5	0	2	1	18	79	97	100.00%

COMMODITY AVAILABILITY										WEIGHT
COMMODITY	SBE	WBE	M/WBE	AABE	NABE	HABE	ABE	Total S/M/WBE	NON-SMWBE	
91450										1.000
91036										
96702										
96242										
91017	0.09278	0.01031	0.09278	0.05155	0.00000	0.02062	0.01031	0.18557	0.81443	
	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
TOTAL	0.09278	0.01031	0.09278	0.05155	0.00000	0.02062	0.01031	0.18557	0.81443	
X 1	9.28%	1.03%	9.28%	5.15%	0.00%	2.06%	1.03%	18.56%	81.44%	

YTD UTILIZATION:

SBE	MBE	WBE	AABE	NABE	HABE	ABE

GOAL SETTING
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TYPE OF SOLICITATION: PRE-QUALIFICATION

CATEGORY: CONSTRUCTION

AVAILABLE APIs:

SBE Sheltered Market (<\$100,000)

SBE Price Preference

DEPARTMENT RECOMMENDED API:

SBE Price Preference

Mark Broderick

Director, FDO Business Operations

DEPARTMENT REPRESENTATIVE NAME

DEPARTMENT REPRESENTATIVE SIGNATURE

9.27.24

OEBO RECOMMENDED API:

OEBO REVIEWER NAME

OEBO REVIEWER SIGNATURE

GOAL SETTING COMMITTEE DETERMINATION

Ordinance Reference: _____

GOAL SETTING COMMITTEE CHAIRPERSON NAME

GSC DATE: _____

GOAL SETTING COMMITTEE CHAIRPERSON SIGNATURE